

2021

CERTIFICATE

To the Clerk of Rice County, State of Kansas

We, the undersigned, officers of

City of Alden

- certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

		2021 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	County Clerk's Use Only
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Allocation of MVT, RVT, and 16/20M Veh Tax		3		
Schedule of Transfers		4		
Statement of Indebtedness		5		
Statement of Lease-Purchases		6		
Fund	K.S.A.			
General	12-101a	7	60,925	13,669
Debt Service	10-113			19.722
Library	12-1220			
Special Highway		8	28,478	
Sewer Operation Fund		8	72,370	
Non-Budgeted Funds		9		
Totals		xxxxxx	161,773	13,669
Budget Summary		10		19.722
Neighborhood Revitalization				

Tax Lid Limit (from Computation Tab)
Does the City Need to Hold an Election?

13,669
NO

Assisted by:

City Aid LLC

Anita Goertzen

Address:

514 Americas Way PMB 12615

Box Elder, SD 57719

Email:

cityaid2019@gmail.com

Date Attested: Dec 10, 2020

Aurelia Garcia
County Clerk

Governing Body

Computation to Determine Limit for 2021

	Amount of Levy
1. Total tax levy amount in 2020 budget	+ \$ 12,912
2. Library levy in 2020 budget	- \$
Other tax entity levy in 2020 budget	- \$
3. Net tax levy	\$ 12,912

Percentage Adjustments

4. New improvements, remodeling and renovations for 2020 :	+	8,956	
5. Increase in personal property for 2020 :			
5a. Personal property 2020	+	18,174	
5b. Personal property 2019	-	0	
5c. Increase in personal property (5a minus 5b)	+	18,174	
		(Use Only if > 0)	
6. Valuation of annexed territory for 2020 :			
6a. Real estate	+	0	
6b. State assessed	+	0	
6c. New improvements	+	0	
6d. Total adjustment (sum of 6a, 6b, and 6c)	+	0	
7. Valuation of property that has changed in use during 2020 :	+	0	
8. Expiration of property tax abatements	+	0	
9. Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)	+		
10. Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		27,130	
11. Total estimated valuation July 1, 2020		693,841	
12. Percentage adjustment factor - Line 10 / (Line 11 - Line 10))		0.0407	
13. Percentage adjustment increase (12 times 3)	+ \$	525	
14. Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		1.80%	
15. Consumer Price Index adjustment (Line 3 times Line 14)	\$	232	
16. Total Percentage Adjustments	\$	757	

Revenue Adjustments

17. Property tax revenues for debt service in 2021 budget:	+	0
Property tax revenues for debt service in 2020 budget:	-	0
Increased property tax revenues spent on debt service		0

18. Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016) (Do not include amounts already reported in debt service levy)		+	_____
Property tax revenues spent for public building commission and lease payments in the 2020 budget:		-	_____
Increase property tax revenues spent on public building commission and lease payments			<u>0</u>
19. Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)		+	_____
20. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:		+	_____
21. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:		+	_____
22. Property tax revenues spent on expenses related to disaster or Federal Emergency in the 2021 budget:		+	_____
23. Law enforcement expenses - 2021 budget:		+	_____
Law enforcement expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased law enforcement expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
24. Fire protection expenses - 2021 budget:		+	<u>5,200</u>
Fire protection expenses - 2020 budget:		-	<u>5,200</u>
CPI adjustment	1.80%		<u>94</u>
Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
25. Emergency medical expenses - 2021 budget:		+	_____
Emergency medical expenses - 2020 budget:		-	_____
CPI adjustment	1.80%		<u>0</u>
Increased emergency medical expenses in 2021 budget: (Do not include building construction or remodeling costs)		+	<u>0</u>
26. Total Revenue Adjustments			<u>0</u>
Levies on Behalf of Another Political or Governmental Subdivision			
27. Library Levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
Other tax entity levy - 2021 budget:		+	_____
28. Total Levies on Behalf of Another Political or Governmental Subdivision		+	<u>0</u>
29. Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)		+	_____
30. Total Computed Tax Levy			<u>13,669</u>

City of Alden

2021

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	4,153	10,544	15,088
Receipts:			
Ad Valorem Tax	9,630	12,912	xxxxxxxxxxxxxxxx
Delinquent Tax	358	350	350
Motor Vehicle Tax	2,760	3,324	3,772
Recreational Vehicle Tax	86	81	121
16/20M Vehicle Tax	585	787	409
Commercial Vehicle Tax	752	594	726
Watercraft Tax			0
Gross Earning (Intangible) Tax			0
LAVTR			0
City and County Revenue Sharing			0
General Sales Tax	13,498	13,000	13,000
Franchise Fees	10,690	10,690	10,690
Other	1,366	3,000	3,000
In Lieu of Tax (IRB)			
Interest on Idle Funds	143	100	100
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	39,868	44,838	32,168
Resources Available:	44,021	55,382	47,256
Expenditures:			
General Government			
Salaries and Wages	5,263	7,000	7,500
Contractual Services	14,186	17,200	17,000
Materials and Supplies	897	1,500	2,500
Property Taxes	365	365	365
Governing Body			
Salaries and Wages	2,422	2,422	2,422
Fire			
Salaries and Wages	388	500	500
Contractual Services	3,714	4,700	4,700
Streets			
Salaries and Wages	413	413	500
Contractual Services	132	200	3,500
Materials and Supplies	459	500	500
Street Lights			
Contractual Services	4,894	4,894	4,900
Parks and Recreation			
Materials and Supplies	0	250	250
Trash			
Contractual Services	344	350	500
Cash Forward (2021 column)			15,788
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,477	40,294	60,925
Unencumbered Cash Balance Dec 31	10,544	15,088	xxxxxxxxxxxxxxxx
2019/2020/2021 Budget Authority Amount	45,452	45,614	60,925
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			60,925
Tax Required			13,669
Delinquent Comp Rate:	0.0%		0
Amount of 2020 Ad Valorem Tax			13,669

CPA Summary

City of Alden

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	25,063	28,186	25,198
Receipts:			
State of Kansas Gas Tax	3,929	3,690	3,280
County Transfers Gas		0	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	3,929	3,690	3,280
Resources Available:	28,992	31,876	28,478
Expenditures:			
Salaries and Wages	678	678	700
Contractual Services	128	1,000	1,000
Materials and Supplies		5,000	26,778
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	806	6,678	28,478
Unencumbered Cash Balance Dec 31	28,186	25,198	0
2019/2020/2021 Budget Authority Amount	25,254	26,412	28,478

Adopted Budget	Prior Year	Current Year	Proposed Budget
Sewer Operation Fund	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	46,050	26,095	28,630
Receipts:			
Sewer Service Charges	13,894	17,739	43,740
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total R			
Total Receipts	13,894	17,739	43,740
Resources Available:	59,944	43,834	72,370
Expenditures:			
Sewer			
Salaries and Wages	5,054	5,054	5,500
Contractual Services	28,691	10,000	25,000
Materials and Supplies	104	150	1,000
Cash Forward (2021 column)			40,870
Miscellaneous			
Does miscellaneous exceed 10% of Total E			
Total Expenditures	33,849	15,204	72,370
Unencumbered Cash Balance Dec 31	26,095	28,630	0
2019/2020/2021 Budget Authority Amount	57,283	54,850	72,370

CPA Summary

City of Alden

NON-BUDGETED FUNDS

(Only the actual budget year for 2019 is to be shown)

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

Alden Community Center		Capital Improve Res		Sewer Reserve Fund		Penalty Clearing Fund		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	
Cash Balance Jan 1	0	Cash Balance Jan 1	45,763	Cash Balance Jan 1	10,866	Cash Balance Jan 1	967	Cash Balance Jan 1	
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
City Sales Tax	6,077	Interest Income	194	Spec Assessments	1,473	Utility Penalties	223		
				City Sales Tax	6,077				
				Sewer Service Chrgs	547				
Total Receipts	6,077	Total Receipts	194	Total Receipts	8,097	Total Receipts	223	Total Receipts	0
Resources Available:	6,077	Resources Available:	45,957	Resources Available:	18,963	Resources Available:	1,190	Resources Available:	0
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Remittances	5,250			Capital Outlay	9,142				
Total Expenditures	5,250	Total Expenditures	0	Total Expenditures	9,142	Total Expenditures	0	Total Expenditures	0
Cash Balance Dec 31	827	Cash Balance Dec 31	45,957	Cash Balance Dec 31	9,821	Cash Balance Dec 31	1,190	Cash Balance Dec 31	0

** Note: These two block figures should

CPA Summary

2021

NOTICE OF BUDGET HEARING

The governing body of
City of Alden
will meet on August 3, 2020 at 7:00 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2019		Current Year Estimate for 2020		Proposed Budget for 2021		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	33,477	17.642	40,294	17.495	60,925	13,669	19.700
Debt Service							
Library							
Special Highway	806		6,678		28,478		
Sewer Operation Fund	33,849		15,204		72,370		
Non-Budgeted Funds	14,392						
Totals	82,524	17.642	62,176	17.495	161,773	13,669	19.700
Less: Transfers	0		0		0		
Net Expenditure	82,524		62,176		161,773		
Total Tax Levied	12,721		12,912		xxxxxxxxxxxxxxxx		
Assessed Valuation	721,099		738,074		693,841		

Outstanding Indebtedness,

January 1,	2018	2019	2020
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills

Barb Loutzenhiser

City Official Title: City Clerk